

ANNUAL REPORT



ABOUT US

MUHAMMADIYAH WELFARE HOME









OBJECTIVES

- To be an approved institution, home, school, place of safety, place of detention, remand home and/or any other facility approved by the Authorities, for children and young persons in Singapore.
- To provide for the care, betterment, control, discipline and rehabilitation of its residents (that is the children and young persons under its care and control) with the aim of facilitating their reintegration with the community and becoming responsible members of society.
- To collaborate with the Government and other community and social organisations by mutual exchanges and sharing of experience and expertise so as to address (i) the underlying cause (s) of children and young persons being committed to various demand and detention facilities in Singapore; and (ii) the social challenges facing children and youths today.

VISION

A model institution for rehabilitation and a catalyst for positive moral values.

MISSION

To guide, nurture and empower youthat-risk towards becoming responsible and contributing members of their family, the community and country.

SERVICES



Residential Care



Case Management



Family Reunification



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FOREWORD

MWH CHAIRMAN

As we celebrate 34 years of serving our community, we reflect on the enduring purpose that has guided us since our inception. We remain committed to providing a safe haven for children and youth affected by family breakdown, mental health issues, domestic violence and drug addiction.

Muhammadiyah Welfare Home's mission has always been to nurture and protect the children in our care. As we look to the future, we ask ourselves: "What more can we do?" and "How can we enhance our services without compromising our high standards?" In answering these two questions, we have reviewed our care model, programmes, and capacity to meet the evolving needs of our residents and their families.

I am proud to say that our dedicated staff have risen to the challenge, demonstrating their commitment to providing a safe and compassionate living space for our children to grow and thrive. United by our shared values and principles, we embrace change and work together to create a brighter future for those in our care, free from the shadows of social issues that threaten their well-being.

In this Annual Report, we share our journey, efforts and achievements, as well as our aspirations for the future. We are grateful for the support of our stakeholders, including the Ministry of Social and Family Development (MSF), National Council of Social Service (NCSS), our community partners, schools, the Singapore Police Force, parents, families, and most importantly, the children and youth in our care. Together, let's help our children and youth grow and flourish.



Ustaz Muhammad Azri bin AzmanChairman
Management Committee

FOREWORD

HEAD OF HOME

I am filled with gratitude and humility by Muhammadiyah Welfare Home's privilege to serve countless young lives over the past 35 years. Our commitment to their well-being has only grown stronger with time.

From the moment a child steps into our care, we dedicate ourselves to understand their story, their pain and their hopes. We have walked alongside them, supporting their healing, growth and transformation. Our staff, volunteers and partners have poured their hearts and souls into creating a safe haven, a sense of belonging and a chance for our residents to thrive.

Over the years, we have adapted and innovated to meet the evolving needs of our residents. We have invested in our staff expertise, embraced trauma-informed care and welcomed more female staff to provide nurturing guidance. We have regrouped our residents to better serve their needs, always keeping their best interests at heart.

As we embark on this new chapter in 2024, I invite you - our dedicated donors, partners and stakeholders - to join us in writing the next chapter of our story. Your unwavering support has been the wind in our sails, enabling us to make a meaningful difference in the lives of our residents. Together, let us continue this noble mission, fuelled by compassion, kindness and a shared vision of a brighter future for our children.

On behalf of the Home, I express my deepest gratitude for your trust, generosity and partnership. Your contributions have been the lifeline that has sustained us and we are honoured to have you by our side as we strive to create a safer, more nurturing world for our residents.

Thank you for being part of our journey. Let us continue to make a difference, together.



Rahmatunnisa bte A. Majeed Head of Home

2023 @ A GLANCE



RESIDENTS



42

Residents cared for



27

Achievements



\$24,700

Worth of bursaries awarded (9 recipients)

PROGRAMMES



15%

Programme Collaboration with Partners



Educational - 25%

Family Work - 15%

Sports & Recreational - 25% Therapeutic - 20%



20%

Post discharged programmes

STAFF



4,838.5

Training Hours



≜76%

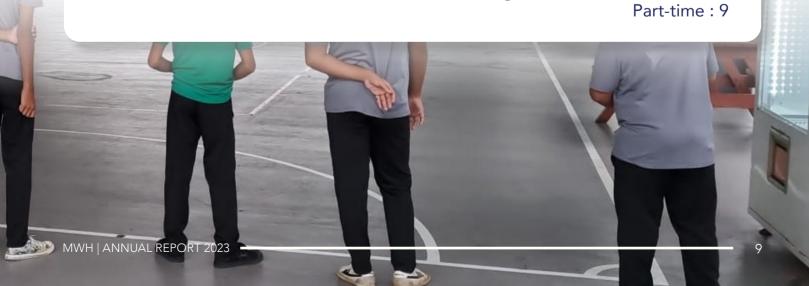
Staff clocked >50 training hours



46

Staff

Full-time: 37





OUR FUTURE PLANS



Trauma Informed Positive Behavior Intervention Support (TIPBIS Initiative)

At MWH, we are observing an increasing number of younger children with backgrounds of abuse and trauma. By embracing a trauma-informed approach, we are better equipped to support them on their healing journey. Our staff are undergoing specialised training and we are dedicating resources to this cause, including applying for funding to engage consultants.

MWH remains steadfast in its commitment to foster a positive and supportive environment, provide the necessary structure, education, and motivation for residents to develop pro-social and effective behaviours.

Aftercare Support

Our commitment to our residents does not end when they leave our care. We pledge to ensure continuing support and always providing a safety net through on-going connection with the Home. The residents' safety and well-being remain our top priorities.

Alumni Engagement

MWH is exploring avenues to reconnect with former residents from our previous homes at Mountbatten Road and Bedok, as well as those currently residing in our present Home. These alumni bring invaluable life experiences that can serve as motivation for our residents. Their journeys and achievements stand as a testament to the impactful work of the Home, supported by the Ministry, community and stakeholders alike.

Environmental, Social and Governance (ESG) Factors

MWH recognises that implementing the ESG framework is vital for most organisations today, including those in the charity sector.

We believe that investing in the ESG framework is necessary to boost our business practices and performance on various sustainability and ethical issues. As such, we plan to incorporate ESG initiatives into our 5-year Masterplan for 2025-2030.

By adopting methodological approaches such as data analysis, materiality matrix and action plan, MWH will continually review its existing Sustainability Policy, Initiatives and Goals, and align them with the National Sustainability Goals and the Singapore Green Plan 2030.

OUR TEAM Management Committee MWH | ANNUAL REPORT 2023

OUR GOVERNING BOARD 2023

The charity is governed by a Board, which is a governing body responsible for overseeing and managing a charity. It is also sometimes known as a Council or Management Committee. Reporting To the Governing Board / Management Committee is the Supervisory Team which is led by the Head of Home.



CHAIRMAN

Muhammad Azri Bin Azman

Director

Sprog and Spring LLP



HONORARY SECRETARY
Roszanah binte
Abdul Salim
Managing Director
Massoc Group Pte Ltd



Nurjannah bte Jumahat Self-Employed (stepped down on Aug 2023)

HONORARY TREASURER



HONORARY TREASURER

Muhammad

Suhaimi bin Pa'at

Programme Manager

Emaan Catalyst
(Appointed in Sept 2023)



MEMBER

Mohamed Khair bin

Mohamed Noor

Executive Chairman &

Principal Consultant

SuChi Success Initiatives Pte Ltd



MEMBER

Latiff bin Ibrahim

Consultant

Ramdas & Wong



Rahmah binte
Mohamed Ali
Allied Educator (Learning
& Behavioural Support)
Ministry of Education

MEMBER



Hamzah bin
Ab Rahman
Retiree
(stepped down on Dec 2023)



Kamaludeen
Mohamed Nasir
Associate Professor / Associate
Chair (Graduate Studies)
Nanyang Technological
University Singapore
(stepped down on April 2023)



MEMBER

Amalina binte
Abdul Nasir
Product Policy
Manager, Trust &
Safety TikTok
(Appointed in Sept 2023)



MEMBER

Ahmad Khushairi
bin Abidin
Lead Counsellor
AMP Singapore
(Appointed in Sept 2023)

As of this financial year, two members of the Management Committee of the Home have served more than 10 consecutive years to ensure continuity with the new key board members onboarding the committee in achieving overall strategic planning and oversight.

^{*} New Board Term: Sept 2023-Aug 2025

OUR PEOPLE - MWH | ANNUAL REPORT 2023

OUR SUPERVISORY TEAM



Rahmatunnisa bte A. Majeed

Head of Home
Date of Appointment: 10 Oct 2009



Zainal Abidin bin Ali Ahmad

Deputy Head of Home Date of Appointment: 2 Jan 2019



Rubiah bte Abdul Latip

Director (Corp Comm & Resource Unit)
Date of Appointment: 5 Feb 2016



Azzah bte Mahmud

Senior Assistant Head of Home (Admin & Rehab Unit)



Sheikh Anwarul bin Mohamad Sharif

Senior Assistant Head of Home (Operations & Programme)



Jamila binti Mustaffa

Mustaffa
Head of Rehab



Ruhainah bte Ismail

Head of Admin



Rizal bin Buang

Assistant Head of Home (Discipline)



Siti Aishah bte Samsudin

Assistant Head of Rehab



Siti Raudhah bte Osman

Manager (Corp Comm & Resource Unit)

OUR STAFF TEAM

Our people are valuable assets to the Home as they are directly involved in providing care for our residents. We aim to have all of our staff equipped with the skills, knowledge and experience in supervising and guiding the residents placed in the Home.

As at 31 December 2023, there are 37 full-time and 9 part-time staff employed by the Charity.

SUPERVISORY TEAM

Oversees the overall management of the Home and resources ensuring quality care and service for the residents and families as well as stakeholders.

ADMINISTRATION TEAM

Coordinates and manages the administrative requirements, with clear guidelines from MSF on the directives and operating procedures.

CASEWORK TEAM

Responsible for the management of care plans of each resident, ensuring that the needs and issues are addressed and resources are channelled accordingly in a timely manner.

CARE STAFF

Provide direct care and supervision for residents on a day to day basis, ensuring safety and quality service.

SUPPORT STAFF

Ensures that laundry, safety, maintenance, transportation and other services are carried out to serve the needs of the residents and Home.

CORPORATE COMMUNICATIONS AND RESOURCE UNIT TEAM

Responsible for fundraising and communication matters with internal as well as external stakeholders.

SPECIAL FEATURE



Zunnur Bin Yahaya, 36

Senior Welfare Officer

When I joined Muhammadiyah Welfare Home in 2011 with the intention to serve, I never expected myself to have come this far. It has been 13 years and the experiences that I have gained here is something that I cannot get elsewhere.



As the Senior Welfare Officer, I lead the team of my shift in overseeing the wellbeing of the residents and the operational matters of the Home, including the administrative, logistical, and medical needs. With my specialised diploma certification in Quran Teaching, I also teach moral education.

In the past few years, the Home has been conversing and preparing staff about Trauma Informed Positive Behaviour Intervention Support (TIPBIS) and how the care model will be changed to meet the needs of current residents. In 2023, I was among the staff sent for training as the Home started to implement the framework.

It was a challenging experience but it changed the way I approach and manage situations with the residents in the Home. Whenever a crisis arises, I no longer reprimand immediately. Instead, I take the time to rationalise and understand the residents' motives for their behaviour. This is especially important as the Home is receiving younger children with traumatic experiences. The tools provided during the TIPBIS training have been helpful in providing a safer space for the children.

There is nothing more satisfying than having former residents coming back to MWH to tell us how much our guidance and support has impacted their lives. That is something I will continue to provide for as long as I am here.

Longest Serving Staff

Foziah Binte Daud, 65

Senior Welfare Officer

I joined MWH 29 years ago as a Welfare Officer when it was still located at its original premise in Mountbatten. I have seen myself grow together with the Home, journeying through three different premises, embracing the changes in the care model, as well as the coming and going of staff and residents.



Many have asked me: "Why MWH" and "Why did you stay so long"? It took me a while before I realised that my answer is simple: the children. I find meaning in my interactions with them. Their life experiences are my teachers in life and I have learned so much from their adversities. I gained my strength, faith and hope just by witnessing their progress and growth.

MWH is my home. The relationships and bonds that we have as staff of MWH is something that I have never experienced in my previous workplace. Despite our differences, and through difficult times, we look out for one another. We strive to be better together to continue guiding and nurturing the children of MWH.

If there is one thing that I would miss when I retire, it will be the sound, or more like the noises of the daily atmosphere of the children welcoming and greeting me at work.

Digitalisation

Maimunah Binte Mohalas, 56

Administrative Officer

I have been working for three years in MWH, primarily focusing on updating data and providing customer service. Since we shifted to Pasir Ris in 2021, we have been embracing digitalisation and striving to be more efficient. Digitalization has significantly impacted my job scope, making data updates easier, quicker and more efficient. It has also standardised processes and eliminated time-consuming manual tasks.



I believe that digitalisation has enabled our organisation to be on par with high-tech organisations. It has streamlined our operations and improved productivity.

It was not an easy transition for me. While keeping up with the ever changing, ever growing digital technology, I find myself struggling to fully understand and grasp the skills to manoeuvre and get used to the different systems.

I am grateful for my supportive supervisor who is always willing to provide guidance and training programs to elevate my knowledge and skills. With the right resources and support, I believe that nothing is impossible no matter how difficult and challenging a situation is.

I can proudly say that I am now more confident in handling the different systems in the Home, such as our Visitors Management System and the Data Management System. I hope to continue to serve and make more significant contributions to MWH.



Staff Welfare, Training & Celebrating Success

Our People Matter: Staff Welfare, Training, Celebrating Success

Our staff are the lynchpin of the Muhammadiyah Welfare Home. Without them, the Home would not have been able to adapt and expand its services to address the changing needs of those in our care.

To ensure our staff are equipped to provide the necessary support, we conducted upskilling and reskilling initiatives.

We also recognised the importance of our staff's well-being. The Home has implemented programmes and initiatives to ensure their mental health and emotional health are taken care of. These initiatives, complemented by recreational activities, aimed to foster a supportive work environment, enabling our staff to thrive and provide quality care for our residents.

Staff Development and Strategic Planning: A Jogjakarta Initiative

On 21 Sept 2023, the Home embarked on a 4-day, 3-night work retreat to Jogjakarta, Indonesia. Organised by our parent body, Muhammadiyah Association, the retreat brought six of the Home's key staff members together with 24 Heads of Departments and staff from various Muhammadiyah institutions for an intensive strategic planning and teambuilding experience.

It was an opportunity for participants to engage in productive discussions, share best practices and collaboratively develop a comprehensive 3-year work plan, aligning our efforts towards common goals and objectives of the Muhammadiyah mission.





Supporting Our Staff: Mental Health and Wellness Initiative





The Home collaborated with Club H.E.A.L. to host a mental health workshop, led by senior counsellor Mr Zainal Abidin Lee.

This informative session equipped our staff with valuable insights into recognising the signs of stress, effective stress management techniques and access to support resources.

Honourable Mentions

On 4 November 2023, Muhammadiyah Association, our parent organisation, hosted a Staff Appreciation Day and Long Service Award ceremony. We honoured four colleagues who have served our Home for an impressive 25 years with unwavering commitment and tireless dedication. We take great pride in their remarkable achievements and celebrate their contributions to our community.



Sumiati Binte Ahmad started work at MWH in 1998 as an Assistant Welfare Officer. Now serving as an Assistant Team Leader, her passion for helping children transform into honest individuals who do not repeat past mistakes is evident in her commitment and care. Sumiati attributes her perseverance to her faith in Allah's plans and the support of her family, and particularly Head of Home, Cikgu Nisa, who constantly encourages her. Her advice to colleagues is to be patient and trust in Allah, believing that everything happens according to His plans.

Foziah Yeon has been an integral part of MWH since July 1998. She started work as a Welfare Officer and is now a Senior Welfare Officer. She values the systematic administration, familial atmosphere and flexible working hours at MWH. Supported by her colleagues and husband, Mr. Sawal from Muhammadiyah Health & Day Care Centre (MHCC), Foziah is committed to continuous personal growth. Her advice to new officers is to upgrade their skills for personal knowledge rather than promotions, emphasising lifelong learning.



Azahari Bin Hassim began his journey at MWH in 1998 as a driver and has since become a beloved figure for his interactions with the children. He finds joy in making the kids happy and is deeply moved by the atmosphere in Mountbatten during Ramadan, which reminds him of village life. Azahari's strength comes from the moral support and dedication of his colleagues. His guiding principle, which he shares as advice, is to respect elders and love the young ones.





Ruhainah Bte Ismail joined MWH in 1998 as a Welfare Officer and has risen to the position of Head of Admin. She appreciates the flexibility of working at MWH, especially for those commuting long distances. Ruhainah's role as a drama director in 2001, alongside Cikgu Siti Aishah, is a highlight of her career, with a performance that moved many to tears. The support of her late father, who also worked at MWH, her mother, and her family has been crucial to her success. Her advice echoes the words of former MWH chairman, Ustaz Shaik Hussain: be intent to work for the sake of Allah for they are the chosen one by Him to do this good work.



OUR RESIDENTS



MUSTER & PROFILES

Muster by Case Type (Jan-Dec)

Year (as of 31 Dec)	РО	JRC	FGO	СРО	MSF R	CG	TOTAL
2023	Nil	Nil	Nil	10	28	1	39

PO – Probation

FGO – Family Guidance Order CPO - Care and Protection Order MSF-R – referred by MSF CG – Compassionate Ground

JRC – Juvenile Rehab Case

By Education Level (Jan-Dec)

Year (as of 31 Dec)	Primary	Secondary	Other Schools	Tertiary	Private N / O Level	Others (Working/ Unengaged)	TOTAL
2023	18	13	2	4	1	1	39

By Age (Jan-Dec)

Year (as of 31 Dec)	РО	JRC	FGO	СРО	MSF R	CG	TOTAL
8-9 years				1	4		5
10-12 years				1	10		11
13-14 years				2	8		10
15-16 years				3	4	1	8
17 & above				3	2		5

TOTAL 39



2023 RESIDENTS' ACHIEVEMENTS

Education Level	Date of Achievement	Details
Sec 3	15 Jan 2023	Resident received the award for being within the top 10% of his school's level and course in terms of improvement in academic performance and have demonstrated good conduct.
Year 2 of Northlight School	9 Feb 2023	Resident elected as the Vice Chairperson for his class.
Sec 3	10 Mar 2023	Part of the team that clinched a gold award in a soccer competition during his school carnival.
U16	11 Mar 2023	During MWH's Annual Futsal Fundraising event, 6 residents clinched the second position in the U16 category. They displayed good sportsmanship, tactical skills and teamwork.
Year 3 Northlight	2023	Resident selected to join the National Pecak Silat Training with the Singapore Silat Federation in the Junior Category.
Private	17 Jun 2023	Resident participated in Majlis Tilawah & Tahfiz Al Quran jointly organised by MUIS and Darul Quran Singapura. He competed in the Category B (Juz 1 – 3 hafalan) and was selected as one of the Finalists.
Sec 4 NT	1 Jul 2023	Resident represented his school in the handball competition in National School Games (NSG). His school emerged champion.
Year 2 of Grace Orchard School	24 Jul 2023	Resident appointed as an Assistant Monitor for his class.
Pri 4	3 Aug 2023	Resident won 1st position in National School Games for Junior Division Rugby 2023.
Sec 2	5 Aug 2023	Resident represented Singapore School NCD Cadet Contingent for NDP 2023.
Sec 3	30 Aug 2023	Resident received the Best Role Model Award in school.

Education Level	Date of Achievement	Details	
Pri 4	19 Sep 2023	Resident awarded Star Award 2023 from his school for Displaying Value of Resilience.	
ITE – Year 2	28 Nov – 1 Oct 2023	Resident represented Singapore in the o Malaysia Festival held in Kuala Lumpur and performed Dikir Barat.	
Pri 2	10 Oct 2023	Resident crowned Junior Olympic medalist in his school.	
Sec 2	16 Oct 2023	Resident promoted to Staff Sergeant for NCDCC.	
Yr 2	16 Oct 2023	Resident received Art Excellence Award from his school.	
Sec 3	24 Oct 2023	Resident was awarded Best Character award for this semester for the NFTE IN-Curriculum 2023 by Halogen Foundation.	
Sec 3	24 Oct 2023	Resident was awarded Best Character award for this semester for the NFTE IN-Curriculum 2023 by Halogen Foundation.	
ITE – Yr 2	30 Oct 2023	Resident received Study Awards from SIM People Development Funds. He was nominated by his Class Advisor for Good Progress.	
Yr 2	2 Nov 2023	Resident completed a mentally and physically challenging 3-day expeditionary Outward Bound-Grace Orchard School Personal Development Programme held on 31 Oct to 2 Nov 2023	
Pri 3	3 Nov 2023	Resident won Bronze in Sports Day from his school.	
Pri 4	9 Nov 2023	Resident is recommended by his school to be in Pri 5 Standard Level based on his achievements for all his subjects.	
Pri 3	14 Nov 2023	Resident was awarded Star Student for self-discipline from his school.	
Year 2	15 Nov 2023	Resident received Art Excellence from his school.	
Term 3	16 Nov 2023	Resident graduated from Healthcare (Nursing) at HMI, Devan Nair Institute.	
Pri 6	17 Nov 2023	Resident received a Curious Enquirer on graduation.	
N Level	18 Dec 2023	3 residents passed N level examinations	

STORIES

Adam* was 8 years old when he was admitted into MWH in 2022 and was the youngest resident at that time. Prior to his admission, Adam was neglected and his basic needs were unmet. His cognitive and developmental age was assessed to be much younger – 5 years old – than his chronological age.

Yearning for tender love and care from others, Adam gets easily agitated and will dysregulate when he feels rejected. Considering his age, the caseworker engages him through Play Therapy to work on his past trauma and allow him to express himself through free play and role play. It has been helpful for him to develop better coping strategies and expressing his emotion in a healthier manner.

Adam's admission also prompted MWH to relook at the care arrangement and to provide more opportunities for staff to acquire skills to understand, manage and care for younger children.

*Adam (not his real name)



Adam, 10

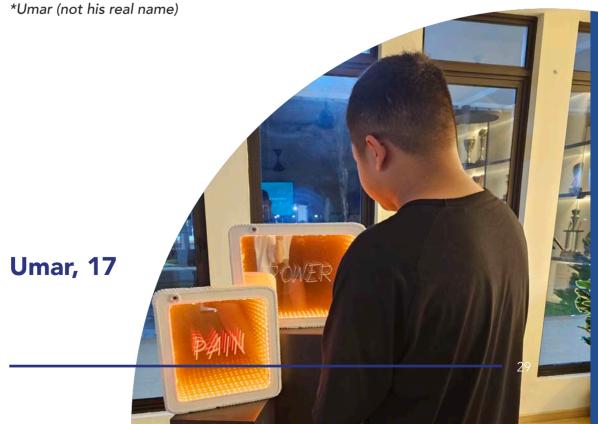
STORIES

Umar* was admitted into MWH in 2017 after the school reported that he and his four other siblings were left alone at home for long periods of time without food. Umar' was separated from his siblings, who were placed in Pertapis Children's Home. There was no space to take in Umar.

Throughout his stay in MWH, MWH collaborated with other community agencies to work on the family relationship, especially since he was planned to be reintegrated with his father and stepmother. However, his father's commitment was inconsistent, and he eventually terminated the caregiving responsibility. Umar was disappointed after trying his best to fit into the reconstituted family for a couple of years.

In 2022, Umar expressed his wishes to be reintegrated back to his mother and reconnect with his siblings, whom he missed over the years. After a successful engagement and consistent progress, Umar was eventually discharged to his mother after she was able to secure an accommodation for herself and her children.

Umar is currently a Year 1 Nitec student in ITE College Central and he is supported by MWH's Al-Fatih scholarship for his schooling expenses.





AL-FATIH SCHOLARSHIP

The Al-Fatih scholarship was established in 2013 following a study by the Home that found individuals who pursued and completed post-secondary education were less likely to reoffend.

The \$2,500 scholarship aims to incentivise residents who have been discharged to further their education.

Special recognition goes to Dr Lai Ah Eng and friends for their sponsorship of the scholarships under the Virtuous Cycle Awards since 2016, as well as other generous individuals including Mr Zaki Jalil and Ms Mas Rizalynda.

YEAR	NUMBER SUCCESSFULLY COMPLETED	DETAILS
2013	3	\$ 7,500.00
2014	3	\$ 7,500.00
2015	5	\$ 13,150.00
2016	6	\$ 11,100.00
2017	9	\$ 24,100.00
2018	16	\$ 35,600.00
2019	15	\$ 29,700.00
2020	10	\$ 13,800.00
2021	8	\$ 18,900.00
2022	9	\$ 21,300.00
2023	9	\$ 24,700.00
Total amount disbursed since 2013	93	\$ 207,350.00

A RECIPIENT'S STORY

Noah, 17

Noah* was admitted to MWH in 2020 for a period of 3 years. He was referred to by the Ministry of Social and Family Development (MSF) due to his at-risk behaviours and concerns over parental supervision at home.

A mature yet sensitive young man, Noah got along well with everyone. He tried to maintain positive progress throughout his stay in the Home and strove to convince staff and MSF that he was ready to be reunified with his family. He actively participated in the Home's programmes, knowing that it was one of the many ways that he could gain knowledge and be close to his religion. Noah also wanted to prove to others that he was now more responsible for his actions and was determined to become a better person. Noah was discharged to his family in December 2023 after completing his N levels and attaining good results.

Noah is currently a first year Mechanical Technology student at ITE College East. He is grateful that MWH continues to guide and provide support for him through the Al-Fatih Scholarship Bursary. This financial assistance allows him to stay focused in school without having to worry about working part-time to support himself.

*Noah (not his real name)



OUR PROGRAMMES & SERVICES



OUR PROGRAMMES & SERVICES

EDUCATIONAL

Secular

- Mendaki Tuition Scheme (MTS)
- Volunteer Tuition Programme
- Documentary Screening
- Let's Read!

- Article Reading
- Home-Based Learning
- Interview Session(s)
- Educational Visits

Moral Education

- Ramadhan Challenge
- Memorisation Challenge
- Adzan Workshop
- Funeral Management Course
- Quran Literacy Course (QLC)
- Moral Education Support Programme

SPORTS & RECREATION

- Multi-Sport Programme (MSP)
- Dualthon 2022
- Cycling Activity
- Skateboarding Activity
- Morning Walk
- Hiking Activity
- Soccer Clinic
- Sepak Takraw
- Basketball
- Morning Physical Training (PT)
- Ice-Cream Treat
- Board Games
- Computer Time
- Movie Screening at Cinema

FAMILY WORK

- Hari Raya Celebration
- Iftar With Families
- Home Leave
- Extended Home Leave
- Transition support
- DigiSmart Programme Staying Connected with Apps for the Malay/ Muslim Workshop
- Home Visits
- Salaam Programme by PPIS
- Families-In-Motion Fiesta

THERAPEUTIC

- Group Work Sessions
- Individual Counselling
- Group Counselling
- Adventure-Based Counselling
- Sessions with Befrienders
- Counselling Sessions with Child Protection Officers
- Counselling Sessions with Probation Officers
- Court Hearing sessions
- Bunayya Programme
- Play Therapy
- nEbO Programme (Motivational Talk)

SPECIAL FEATURE

Kopi Talk with Fathers



In 2023, we launched Kopi Talk, a pioneering parenting workshop specifically designed for fathers and male caregivers. This innovative programme consisted of six sessions, in which four to six participants were provided with a safe and supportive environment to openly discuss their experiences, challenges, and roles in fatherhood.

Kopi Talk aimed to address a critical need for fathers to have a platform to share their concerns, build capacity and develop the skills necessary to support their children's growth and development. By fostering a sense of community and connection among fathers, we wanted to instill confidence and empower them to nurture meaningful relationships with their children, ultimately enabling their children to thrive.

OBJECTIVES:

- Provide support and information to help fathers become more competent.
- Exploring best practices in parenting: A values-based approach.
- Promote the flow of resources and strengthen their functioning in caregiving roles.
- Build strong bonds and improve relationships with their child.
- Offer fathers an avenue to speak to men in the same position and learn from each other's experiences.



Some of the topics covered during the sessions include:

- 1 Empowering through challenge
- 2 Relationship building
- 3 Understanding developmental stages
- Parenting with purpose:

 A values-driven perspective
- 5 Self-care



During the sessions, our staff encouraged the participants to be reflective, and also had to be creative in engaging the fathers to open up. Most of the activities were hands-on and the fathers were more confident in expressing their thoughts, feelings and reflection after each activity.

Research has consistently highlighted the positive impact of quality time spent with parents on a child's emotional well-being. Father figures play a crucial role in a child's mental health. Hence for the final session, we organised a 2D1N stay at a hotel. Father and children had bonding time through bowling sessions, swimming, and food venturing in the night. We also had congregation prayers at the mosque to share spiritual bonding and interaction with others.

The fathers shared that they enjoy the activities plans in each session as they are more interactive, and the sharing of experiences has allowed them to better understand their children's needs. Over time, they are more confident in their parenting skills and would like to apply those skills. They also expressed that the sessions had been useful for them and hoped that MWH will continue to conduct such group sessions for other fathers in the future.

SPECIAL FEATURE

SportCares - Li Foundation Multi Sport Programme (MSP)

The SportCares-Li Foundation Multi Sport Programme (MSP) is a sport-based development programme managed by SportCares in partnership with community groups based in the neighbourhood.

In collaboration with Triathlon Singapore, SportCares piloted the Multi-Sport Programme in 2021. With Triathlon Singapore's recent focus on community outreach for the masses, SportCares is a great initiative to anyone who wants to keep fit and active. The multi-sport programme comprises swimming, cycling and running. Based on their competencies, participants in this programme may focus on triathlon (swim, cycle, run), aquathlon (swim and run), or duathlon (cycle and run).





This programme caters to participants with different abilities and allows them to develop various skills that they can use in other activities; a great way for them to cross train and build general fitness. More importantly, this programme promotes a lifestyle activity ideal in encouraging youth to be fit, healthy and have fun at the same time.

Muhammadiyah Welfare Home (MWH) enrolled 25 boys for the programme in 2022 and 2023. Training was held on every Friday and it was something which the residents looked forward to at the end of each week.

The boys were also keen to excel in multi-sport as there will be opportunities for outstanding athletes to take part in local competitions organised by Triathlon Singapore.

Community Engagement and Collaborative Efforts

The Home recognises the vital role of outreach in promoting our services and fostering meaningful connections with the community. In the past year, the Home has organised and participated in various community programmes and collaborations.



Tunas

Our Head of Home was honored to be a guest speaker at the Tunas Leadership Programme, an initiative by Mendaki. This invitation recognises our organization's expertise and thought leadership in the field, and we are proud to have contributed to the development of future leaders in the community.

Sharing Expertise: Raising Awareness on Child Abuse

Madam Jamila Mustaffa, our Head of Rehabilitation, was featured as a guest expert on a Berita Harian podcast, sharing her insights on the critical issue of child abuse and its profound impact on children's lives.

This appearance showcased our organisation's expertise and commitment to addressing important social issues.





Building Awareness

Network of Community Practitioners invited MWH's Head of Rehab, Madam Jamila Mustaffa to share her experience and expertise on the topic of childhood trauma and and its impact on the individuals.



OUR EVENTS



OUR EVENTS

RESIDENTS' DAY

MWH Residents' Day stands as a momentous occasion dedicated to celebrating the outstanding achievements of residents who have excelled in various fields. From academics and sports to arts, religious knowledge and conduct, this event serves as a platform to recognise and applaud their remarkable accomplishments.

At the heart of Residents' Day are the recipients of the esteemed Al Fatih Scholarship. The scholarship is dedicated to former residents who have demonstrated dedication and perseverance in their pursuit of higher education at the tertiary level. These recipients embody the values of resilience, diligence, and scholarly pursuit that lie at the core of the community.

Residents' Day 2023 was graced by the presence of Guest of Honour, Senior Parliamentary Secretary for the Ministry of Law and the Ministry of Health, Ms Rahayu Mahzam.

Residents' Day is not merely a celebration of individual achievements but also a reaffirmation of the values of community, support, and encouragement that underpin the fabric of the society.









IFTAR WITH FAMILIES AND FRIENDS OF THE HOME





MWH's annual Iftar With Families is a cherished occasion which provides an invaluable opportunity for boys under MWH's care to reunite with their loved ones, breaking fast together and strengthening the bonds of kinship.

Amidst the sacred atmosphere of Ramadan, families come together to share in the blessings of the month, embodying the spirit of compassion, forgiveness and unity. The event was graced by the presence of Associate Professor Muhammad Faishal Ibrahim, whose commitment to community engagement and support for initiatives aimed at uplifting marginalised communities resonates deeply with MWH's mission. Alongside esteemed partners from Dadah Itu Haram, their presence underscored the importance of collective effort in creating meaningful impact.

MWH also held another iftar session, this time with Friends of the Home. In attendance were Ustaz Shaik Hussain, former Chairman of MWH, Senior Minister Teo Chee Hean, advisors of Pasir Ris-Punggol GRC, Chargè d'Affaires a.i Mr. Casey Mace, MMO leaders and representatives, partners, volunteers, and supporters.

As the evening drew to a close, the echoes of laughter and shared stories lingered in the air, a testament to the enduring bonds forged through faith, community, and compassion. In the spirit of Ramadan, MWH remains steadfast in its commitment to nurturing and empowering young lives, ensuring that every child has the opportunity to thrive and flourish.





APPRECIATION DAY 2023

MWH rounded up 2023 by hosting its Appreciation Day for its volunteers, supporters and friends of the Home. Our boys and guests were treated to a scrumptious meal – BBQ style. It was an intimate event which provided the opportunity for our guests to interact with our boys, and at the same time get to know the Home better. Everyone had a great time before moving into the new year.









OUR FUNDRAISING

In 2023, our fundraising efficiency ratio was 12%.

Looking ahead to our 2024 fundraising plan, we are committed to intensifying our donor engagement strategy, targeting both existing and new supporters through diverse channels.

We aim to scale up our signature events, amplifying awareness of our mission and fundraising endeavours. Furthermore, we are eager to explore innovative fundraising initiatives, expanding our reach and impact in the years to come.



OUR FUNDRAISING

CharityFest

The much-anticipated return of the MWH CharityFest, formerly known as the MWH Welfare Fiesta, marked a poignant moment for the organisation and its supporters. Held at our new Home at 101 Pasir Ris Road, the event celebrated the spirit of togetherness between our partners, the community and of course, the Home.

CharityFest 2023 served as a melting pot, bringing together a diverse array of participants including our guest of honour – Senior Minister Teo Chee Hean, partners, supporters, families of the boys under MWH's care, and members of the public. It was a testament to the power of collective action in supporting a noble cause.





The event boasted a vibrant lineup of activities designed to cater to every attendee. There were on-stage programmes like parenting talks, captivating performances and enchanting magic shows, and a specially curated kiddy corner which provided endless fun for the younger guests, ensuring that families could enjoy quality time together.

One of the highlights of CharityFest 2023 was the active participation MWH residents. Embracing the spirit of entrepreneurship, they took charge of a drinks' booth, showcasing their creativity and business acumen. Additionally, their talents shone brightly in a mesmerising gamelan performance, while the younger ones charmed the audience with an adorable rendition of the popular Baby Shark song.

The event also served as a platform for local retail and F&B vendors to showcase their products and delicacies. Guests patronised these booths, knowing that a portion of the proceeds would be channelled towards MWH's fundraising efforts, further amplifying the impact of their purchases.



Overall, MWH CharityFest 2023 encapsulated the essence of community, compassion, and collaboration. It not only provided a platform for meaningful interactions but also reaffirmed MWH's commitment to its mission of nurturing and empowering young lives.





Futsal

First started in 2007, MWH Annual Charity Futsal allows our youths to channel their energy in a positive way whilst providing the platform for corporates and individuals to come together in the name of the sport. Youths from schools are invited to participate in under-14 and under-16 categories. We also welcome companies to form teams with each group having representations from MWH residents to compete in the open category.

The MWH Annual Charity Futsal remains a platform for MWH to raise funds for our programmes and activities. Our programmes are catered based on each individual's assessed needs and risks. Taking into account their need to effectively express themselves, our boys will be introduced to play therapy where we encourage them to share their thoughts and feelings through play.





School Pocket Money Campaign

At MWH, education stands as a cornerstone of empowerment and opportunity for our boys. With 42 of our boys currently enrolled in school, we are dedicated to providing comprehensive support to ensure their academic success and holistic development.

As part of our unwavering commitment, MWH goes the extra mile to cater to the educational needs of our boys. Each student receives school pocket money, ensuring they have the essentials to navigate their educational journey with confidence. Additionally, shuttle services to the nearest transport interchanges are provided, ensuring safe and reliable transportation for our boys to and from school. Equipped with their schooling necessities, our boys can focus on pursuing their dreams and reaching their full potential.

We are thrilled to share some of the remarkable achievements of our boys, a testament to their dedication and resilience in the pursuit of excellence:

- Ameer, a 17-year-old student, was honoured to receive the prestigious SIM People Development Study Award, which recognised his academic abilities and leadership potential.
- Dzul, aged 9, and Zack, aged 15, were commended by their schools for embodying positive school values and demonstrating excellence in the arts, respectively.

These achievements not only highlight the academic success of our boys but also underscore their character development and commitment to personal growth.

Back to School Campaign

Every day, boys like Isk* and Khal* rise before the sun, preparing for the journey to their respective schools. The long distance between the Home and their educational institutions means they set out in the wee hours of the morning. In the midst of this early morning hustle, a simple yet essential provision makes a world of difference - individually packed buns. These convenient snacks provide nourishment on the go, ensuring that Isk*, Khal*, and their peers have the energy they need to start their day off right.



We at MWH recognise the ongoing needs and necessities of our boys, from educational support to daily essentials. Generous contributions will enable us to continue providing vital resources and support to ensure the well-being and success of every child under our care.

Support from the community helped us raise funds for a range of essential needs, including nutritious meals, educational materials, healthcare services, and transportation assistance. By coming together as a community, we can make a meaningful difference in the lives of lsk*, Khal*, and all the boys of Muhammadiyah Welfare Home.





SUMMARY OF

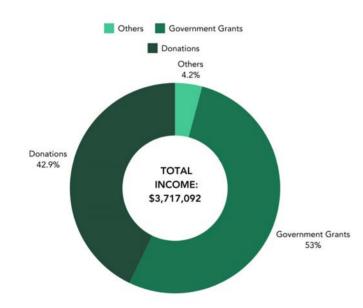
FINANCIAL PERFORMANCE

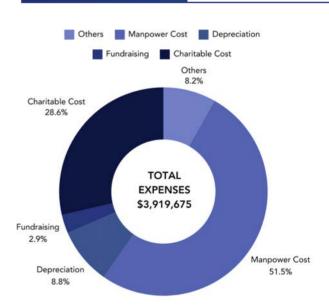
INCOME

Income	Amount
Others	\$ 154,846
Government Grants	\$ 1,969,242
Donations	\$ 1,593,005
Total Income	\$ 3,717,092

EXPENSES

Expenses	Amount
Others	\$ 320,577
Manpower Cost	\$ 2,019,162
Depreciation	\$ 345,767
Fundraising	\$ 112,393
Charitable Cost	\$ 1,121,776
Total Expenses	\$ 3,919,675





MAJOR FINANCIAL TRANSACTIONS

Major Financial Transactions	Amount
Data Management System	\$ 108,462.36
Landscape work on Therapeutic Garden	\$ 23,333.50

The Home faced a financial deficit in FY2023. Despite the community's unwavering support during the COVID-19 pandemic, our income streams were impacted by a decline in donations in the post-pandemic period.



MWH IN THE NEWS



MWH IN THE NEWS

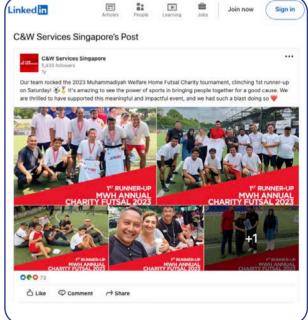


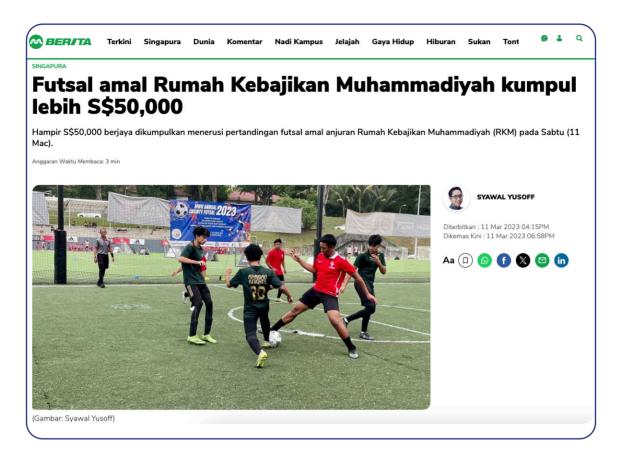












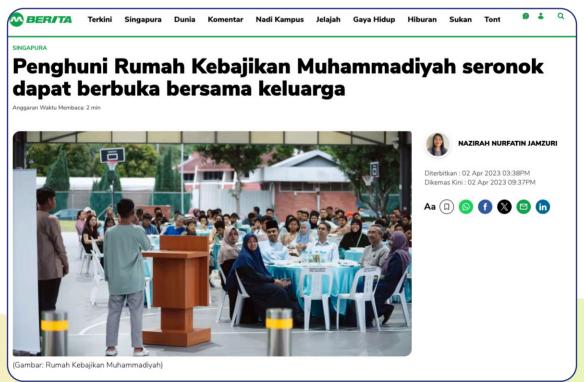




PHOTO GALLERY

GAMELAN WITH ARTSEE

| ANNUAL REPORT 2023





MASTERCHEF PROGRAMME









MEETING 7-TIME WORLD CHAMPION F1 DRIVER LEWIS HAMILTON









NCSS TRANSFORMATION MARKETPLACE















NTUMS ALTERISK CAMP



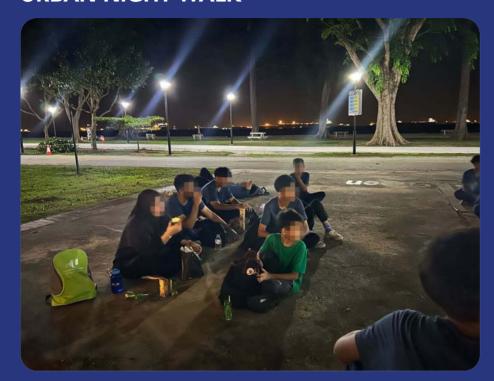








URBAN NIGHT WALK







PROJECT CACTUS WITH NEBO, YOUTH WING OF NTUC UNION













GOVERNANCE



GOVERNANCE

Introduction

MWH Management Committee serves its two-year team led by Chairman, Ustaz Muhammad Azri Azman.

As of this financial year, Mr Latiff Ibrahim and Mohammed Khair bin Mohamed Noor are 2 management committee members serving more than 10 consecutive years to ensure continuity with the new board members onboarding the committee in achieving overall strategic planning and oversight.

Attendance

Board Members	Designation	Date of Appointment	Date Left	Attendance in 2023
Muhammad Azri Azman	Chairman	Since May 2019		7 out of 7
Roszanah Abdul Salim	Honorary Secretary	Since May 2019		7 out of 7
Nurjannah Jumahat	Honorary Treasurer	Since May 2019	31/8/2023	5 out of 5
Muhammad Suhaimi Pa'at	Honorary Treasurer	Since September 2023		1 out of 2
Latiff Ibrahim	Member	Since October 2009		7 out of 7
Rahmah Mohamed Ali	Member	Since August 2019		4 out of 7
Mohamed Khair Mohamed Noor	Member	Since June 2011		4 out of 7
Dr Kamaludeen Mohamed Nasir	Member	Since September 2021	31/8/2023	4 out of 5
Mr Hamzah Abdul Rahman	Member	Since September 2021	31/12/2023	7 out of 7
Ms Amalina Abdul Nasir	Member	Since September 2023		2 out of 2
Mr Ahmad Khushairi Abidin	Member	Since September 2023		2 out of 2

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Reserve Policy	2023 S\$	2022 S\$
Unrestricted general fund reserve	3,261,120	3,607,371
Total operating expenditure	3,919,675	3,835,487
Percentage of unrestricted general fund to total		
operating expenditure	83%	94%
Liquid assets available to meet expenditure obligation	3,076,633	2,958,275
Total operating expenditure	3,919,675	3,835,487
Percentage of liquid assets to total operating expenses	78%	77%

The reserves of the Home comprise the unrestricted funds that are freely available for its operating purposes and do not include restricted funds, endowment funds and designated funds.

The Home adopts a prudent approach in determining its reserves level, and strives to achieve reserves to ensure the Association 's long-term financial sustainability and ability to provide continued services, care and programs.

The reserve that the Home has set aside provide financial liability and the means for the development of the Home's principal activity. The Management Committee intend to maintain the reserves at a level which is at least 65% of total net liquid assets to its annual expenditure.

The Management Committee reviews the level of reserve that is adequate to fulfill the continuing obligations of the Home on a regular basis.

Key Management Remuneration

Disclosure of Remuneration and Benefits received by Board Member

No Board member is remunerated for their Board services during the current year or the previous year.

Disclosure of Remuneration of three highest paid staff

None of the charity's staff receives more than \$100,000 in annual remuneration each.

Disclosure of the number of paid staff who are close members of the family of the Executive Head or Board members, who each receives remuneration exceeding \$50,000 during the year, in bands of \$100,000:

The charity has no paid staff, who are close members of the family of the Executive Head or Board members, who each receives total remuneration of more than \$50,000 during the year.

63

Disclosure of Conflict of Interest

- All Board members and staff comply with the charity's conflict of interest policy.
- The Board has put in place documented procedures for Board members and staff to declare actual or potential conflicts of interests on a regular and need-to basis.
- Board members also abstain and do not participate in decision-making on matters where they have a conflict of interest.

Governance Checklist

S/N	Code guideline	Code ID	Response (select whichever is applicable)	Explanation (if Code guideline is not complied with)
Boar	d Governance			
1	Induction and orientation are provided to incoming Board members on joining the Board.	1.1.2	Complied	
	Are there Board members holding staff* appointments?		No	
4	There is a maximum limit of four consecutive years for the Treasurer position (or equivalent, e.g Finance Committee Chairman or person on Board responsible for overseeing the finances of the charity). Should the charity not have an appointed Board member, it will be taken that the Chairman oversees the finances.	1.1.7	Complied	
5	All Board members submit themselves for re-nomination and re-appointment, at least once every three years.	1.1.8	Complied	
6	The Board conducts self evaluation to assess its performance and effectiveness once during its term or every 3 years, whichever is shorter.	1.1.12	Complied	
	Are there Board member(s) who have served for more than 10 consecutive years?		Yes	
7	The charity discloses in its annual report the reasons for retaining Board member(s) who has served for more than 10 consecutive years.	1.1.13	Complied	

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S/N	Code guideline	Code ID	Response (select whichever is applicable)	Explanation (if Code guideline is not complied with)
8	There are documented terms of reference for the Board and each of its Board committees.	1.2.1	Complied	
Conf	flict of Interest			
9	There are documented procedures for Board members and staff to declare actual or potential conflicts of interest to the Board.	2.1	Complied	
10	Board members do not vote or participate in decision-making on matters where they have a conflict of interest.	2.4	Complied	
Strat	tegic Planning			
11	The Board periodically reviews and approves the strategic plan for the charity to ensure that the activities are in line with its objectives.	3.2.2	Complied	
Hum	an Resource and Volunteer* Management			
12	The Board approves documented human resource policies for staff.	5.1	Complied	
13	There is a documented Code of Conduct for Board members, staff* and volunteers* (where applicable) which is approved by the Board.	5.3	Complied	
14	There are processes for regular supervision, appraisal and professional development of staff*.	5.5	Complied	
	Are there volunteers* serving in the charity?		Yes	
15	There are volunteers* management policies in place for volunteers*.	5.7	Complied	
Fina	ncial Management and Internal Controls			
16	There is a documented policy to seek Board's approval for any loans, donations, grants or financial assistance provided by the charity which are not part of its core charitable	6.1.1	Complied	
17	The Board ensures internal controls for financial matters in key areas are in place with documented procedures.	6.1.2	Complied	

S/N	Code guideline	Code ID	Response (select whichever is applicable)	Explanation (if Code guideline is not complied with)
18	The Board ensures reviews on the charity's internal controls, processes, key programmes and events are regularly conducted.	6.1.3	Complied	
19	The Board ensures that there is a process to identify, regularly monitor and review the charity's key risks.	6.1.4	Complied	
20	The Board approves an annual budget for the charity's plans and regularly monitors its expenditure.	6.2.1	Complied	
	Does the charity invest its reserves, including fixed deposits?		Yes	
21	The charity has a documented investment policy approved by the Board.	6.4.3	Complied	MWH's sole investible asset is its cash reserves which can and has only be invested in fixed deposits at local banks. Any other investment instrument would require a prior specific approval of the Management Committee.
Func	Iraising Practices			
	Did the charity receive cash donations (solicited or unsolicited) during the year?		Yes	
22	All collections received (solicited or unsolicited) are properly accounted for and promptly deposited by the charity.	7.2.2	Complied	
	Did the charity receive donations-in-kind during the year?		Yes	
23	All donations-in-kind received are properly recorded and accounted for by the charity.	7.2.3	Complied	

S/N	Code guideline	Code ID	Response (select whichever is applicable)	Explanation (if Code guideline is not complied with)
Disc	osure and Transparency			
24	The charity discloses in its annual report: i. Number of Board meetings in the year; and ii. Individual Board member's attendance.	8.2	Complied	
	Are Board members remunerated for their Board services?		No	
	Does the charity employ paid staff?		Yes	
27	No staff is involved in setting his or her own remuneration.	2.2	Complied	
28	The charity discloses in its annual report: i) The total annual remuneration (including any remuneration received in its subsidiaries), for each its three highest paid staff*, who each receives remuneration exceeding \$100,000, in bands of \$100,000; and ii) If any of the 3 highest paid staff* also serves on the Board of the charity. The information relating to the remuneration of the staff must be presented in bands of \$100,000. OR The charity discloses that none of its staff* receives more than \$100,000 in annual remuneration each	8.4	Complied	
29	The charity discloses the number of paid staff* who are close members of the family* of the Executive Head or Board Members, who each receives remuneration exceeding \$50,000 during the year, in bands of \$100,000. OR The charity discloses that there is no paid staff* who are close members of the family* of the Executive Head or Board Member, who receives more than \$50,000 during the year.	8.5	Complied	

S/N	Code guideline	Code ID	Response (select whichever is applicable)	Explanation (if Code guideline is not complied with)
Publ	ic Image			
30	The charity has a documented communication policy on the release of information about the charity and its activities across all media platforms.	9.2	Complied	

Notes:

- **1. Staff:** Paid or unpaid individual who is involved in the day to day operations of the charity, e.g. an Executive Director or administrative personnel.
- 2. Volunteer: A person who willingly serves the charity without expectation of any remuneration.
- **3.** Close member of the family: A family member belonging to the Executive Head or a governing board member of a charity
 - a. Who may be expected to influence the Executive Head's or governing board member's (as the case may be) dealings with the charity; or
 - b. who may be influenced by the Executive Head or governing board member (as the case may be) in the family member's dealings with the charity.

A close member of the family may include the following:

- a. The child or spouse of the Executive Head or governing board member;
- b. The stepchild of the Executive Head or governing board member;
- c. The dependant of the Executive Head or governing board member.
- d. The dependant of the Executive Head's or governing board member's spouse.
- 4. Executive Head: The most senior staff member in charge of the charity's staff.

FINANCIAL STATEMENT



FINANCIAL STATEMENT

MUHAMMADIYAH WELFARE HOME

Statement of Financial Position As at 31 December 2023

	Note	2023 \$\$	2022 \$\$
ASSETS			
Non-current assets			
Plant and equipment	4	801,730	1,113,985
		801,730	1,113,985
Current assets			
Other receivables	5	194,577	401,680
Amount due from a related party Cash and cash equivalents	6 7	49,506 3,076,633	884 2,958,275
Cash and Cash equivalents	,	3,070,033	2,958,275
		3,320,716	3,360,839
Total assets		4,122,446	4,474,824
FUNDS AND LIABILITIES			
Funds			
Unrestricted funds		3,261,120	3,607,371
Restricted funds		216,216	72,547
Total funds		3,477,336	3,679,918
Current liabilities			
Other payables	8	645,110	794,906
Total liabilities		645,110	794,906
Total funds and liabilities		4,122,446	4,474,824
		========	========

The accompanying accounting policies and explanatory notes form an integral part of the financial statements.

MWH | ANNUAL REPORT 2023 -

MUHAMMADIYAH WELFARE HOME

Statement of Financial activities
For the Financial Year Ended 31 December 2023

		2023									
		Unrestricted	Ministry of	School		Restri	icted	NCSS			
INCOME	Notes	General fund S\$	Ministry of Social & Family fund S\$	Pocket Money fund S\$	President Challenge fund S\$	Renovation fund S\$	Al-Fatih Scholarship fund S\$	Tech Booster fund S\$	NCSS Invictus fund S\$	Total Restricted fund S\$	Total S\$
Income from generated funds											
Voluntary income Activities income Income from charitable	10 11 12	384,323 1,169,912	:	21,570	-	-	:	:	:	21,570 -	405,893 1,169,912
activities Other income	13		1,775,097 -	-	104,111	:	17,200	79,820	10,214 -	1,986,442 -	1,986,442 154,846
Total Income		1,709,081	1,775,097	21,570	104,111	•	17,200	79,820	10,214	2,008,012	3,717,093
EXPENDITURE Costs of generating funds											
- Fundraising costs Cost of charitable	14	138,061	-	-	-	-	-	-	-	-	138,061
activities Governance costs	15 16	102,326 179,433	1,775,097	19,244 -	79,834	-	24,700	99,367	10,214	2,050,031	2,110,782 179,433
Other operating expenses	17	1,449,824				-		41,575			1,491,399
Total expenditure (Deficit)/ Surplus for the		1,869,644	1,775,097	19,244	79,834		24,700	140,942	10,214	2,050,031	3,919,675
financial year		(160,563)	-	2,326	24,277	-	(7,500)	(61,122)		(42,019)	(202,582)
CHANGES IN FUNDS At beginning of the year (Deficit)/ Surplus for the		3,607,371	-	2,764	2,061	-	6,600	61,122	-	72,547	3,679,918
financial year Appropriation of funds		(160,563) (185,688)	<u>-</u>	2,326 22,981	24,277 155,207		(7,500) 7,500	(61,122)		(42,019) 185,688	(202,582)
At end of the financial year		3,261,120	-	28,071	181,545	-	6,600	-	-	216,216	3,477,336

MUHAMMADIYAH WELFARE HOME

Statement of Financial activities (cont'd) For the Financial Year Ended 31 December 2023

		Unrestricted	Ministry of	School	2022 Restricted			NCSS			
	Notes	General fund S\$	Social & Family fund S\$	Pocket Money fund S\$	President Challenge fund S\$	Renovation fund S\$	Al-Fatih Scholarship fund S\$	Tech Booster fund S\$	NCSS Invictus fund S\$	Total Restricted fund S\$	Total S\$
INCOME Income from generated funds											
 Voluntary income Activities income 	10 11	565,958 1,299,218	-	350	-	-	-	:	-	-	566,308 1,299,218
Income from charitable activities Other income	12 13	311,588	1,640,546	-	46,683	-	17,700	-	· -	1,737,408	1,737,058 311,588
Total Income		2,176,764	1,640,546	350	46,683	-	17,700		32,129	1,737,408	3,914,172
EXPENDITURE Costs of generating funds	44	400 400									100 100
- Fundraising costs Cost of charitable	14	126,400	-	•	-	-	-	•	•	-	126,400
activities Governance costs Other operating	15 16	105,903 174,100	1,640,546	18,250	44,622	13,892	18,700	258,878	32,129	2,027,017	2,132,920 174,100
expenses	17	1,402,067	_	-	_	_	_	-	-	-	1,402,067
Total expenditure		1,808,470	1,640,546	18,250	44,622	13,892	18,700	258,878	32,129	2,027,017	3,835,487
Surplus/(Deficit) for the financial year		368,294	-	(17,900)	2,061	(13,892)	(1,000)	(258,878)	-	(289,609)	78,685
CHANGES IN FUNDS											
At beginning of the year Surplus/(Deficit) for the		3,254,438	-	5,303	-	13,892	7,600	320,000	-	346,795	3,601,233
financial year Appropriation of funds		368,294 (15,361)	:	(17,900) 15,361	2,061	(13,892)	(1,000)	(258,878)	:	(289,609) 15,361	78,685
At end of the financial year		3,607,371	-	2,764	2,061	-	6,600	61,122	-	72,547	3,679,918

The accompanying accounting policies and explanatory notes form an integral part of the financial statements.

MUHAMMADIYAH WELFARE HOME

Statement of Cash Flows For the Financial Year Ended 31 December 2023

2023 S\$	2022 S\$
	•
(202,582)	78,685
345,767	262,309
(3,133)	(2,895)
140,052	338,099
207,103	435,565
(48,622)	(26,504)
(149,796)	(385,935)
8,685	23,126
148,737	361,225
(33,512)	(81,963)
3,133	2,895
(30,379)	(79,068)
-	(1,742)
	(1,742)
110.250	280.415
110,338	200,415
2,958,275	2,677,860
3.076.633	2.958.275
	\$\$ (202,582) 345,767 (3,133) 140,052 207,103 (48,622) (149,796) 8,685 148,737 (33,512) 3,133 (30,379) 118,358 2,958,275

Key Management's Remuneration

A related party includes the Management Committee members and key management personnel of the Home. It also includes an entity or person that directly or indirectly controls, is controlled by, or is under common or joint control with these persons. It also includes close members of the family of any individuals referred to herein and others who have the ability to control, jointly control or significantly influence by or for which significant voting power in such entity resides with directly or indirectly, any such individual. The Home has no key management personnel other than Management Committee members.

It is not the normal practice for either Management Committee members, or people connected with them, to receive remuneration, or other benefits, from the Home.

No Management Committee member has received remuneration during the current year or the previous year.

All Management Committee members and staff of the Home are required to read and understand the conflict of interest policy in place and make full disclosure of interests, relationships and holdings that could potentially result in conflict of interests. When conflict of interest situation arises, the members or staff shall abstain from participating in the discussion, decision making and voting on the matters. The Home does not pay any staff being a close member of the family belonging to the Executive Head or a governing board member of the Home.

The accompanying accounting policies and explanatory notes form an integral part of the financial statements. To obtain the full copy of the Financial Statement, please email ccru-mwh@muhammadiyah.org.sg



ACKNOWLEDGEMENT



ACKNOWLEDGEMENT

We extend our heartfelt gratitude to our partners, donors, sponsors, volunteers, families, and friends for their unwavering support and belief in our mission. Your generosity and contributions have made a significant impact on our Home, and we are deeply thankful for your kindness and commitment to our cause.

- 5Cs Cabin Crew Community Care Club
- Accenture Pte Ltd
- Adrianna Yariga
- Afghanistan Family Restaurant
- Asap & Co by The Smok Hous
- All Things Delicious
- Artsee
- Asli Village
- Asyura Pte Ltd
- Bedok Police Division
- Bhai Sahab Curry Puffs
- Chapter 3 Interior Design Pte Ltd
- Club H.E.A.L
- Dadah Itu Haram Committee
- Dad's Corner
- Darul Aman Mosque
- Deanna's Kitchen
- Djoko Mangkrengg
- Dr Lai Ah Eng
- D'Snack Station
- Effendi Food Centre
- Ethnic Shadows
- FS Fruity Pte Ltd
- Far East Organisation
- Fendy Muslim Food
- Fluff Bakery
- Food From The Heart
- Health Promotion Board
- Ittihad Mahasiswa Singapura Al-Mamlakah Al-Arabiah As-Saudia (IMAM SG)
- JA Singapore
- Karva Salon

- Lee Foundation
- Live Productions
- Laloolalang Pte Ltd
- M3@Pasir Ris Punggol
- McDonald's
- Madam Sharidah
- Majlis Ugama Islam Singapura (MUIS)
- Malay Heritage Centre
- Maybank Singapore Limited
- Moulana Tea Stall
- Mr Amran Bin Nordin
- Mr Aniz Bazeer Ahamed
- Mr Moliano
- Mr Teh Tarik Eating House
- Ms Norrita Mohd Amin & Friends
- Muhammadiyah Association
- Nadi Singapura
- Nanyang Girls High School
- National Youth Council (NYC)
- National Council and Social Service
- nEbO
- Neurovex PL
- Ngee Ann Secondary School
- Noi Kassim BBQ
- NTUMS Alterisk Committee
- OneBerry
- Panasonic Industrial Devices Singapore Pte Ltd
- Pasir Ris-Punggol GRC
- Pasir Ris Elias Community Club
- Pasir Ris Neighbourhood Police Centre

- Pizza Hut Singapore Pte Ltd
- Pokka Pte Ltd
- Positano Risto
- Raffles Girls' School
- Raffles Institution (RI)
- Republic of Singapore Navy
- Saffrons Restaurant Pte Ltd
- Salad Stop Pte Ltd
- Singapore Bikers Club
- SkateSq LLP
- Spectra Secondary School
- Sound88 Event
- SportCares Singapore
- Sports Club
- SSA Culinary Institute Pte Ltd
- St Patrick School
- SuChi Success Initiatives Pte Ltd
- Summit Planners
- Temasek Polytechnic
- The Food Bank Singapore
- Triathlon Association Singapore
- Unearthed
- Upsize Media
- Ustaz Norhakim Bin Chaije
- Ustaz Mohamed Fawzee Bin Mohamed Adam
- Wedeco Wedding
- Women Association in Singapore (PPIS)
- Wondertales Patisserie
- Yahya Abdulhussain Lukmanji Saif Charity Trust
- Yayasan Mendaki

Please note that this list is not exhaustive, and we regret if any individual or organization has been inadvertently omitted.



Unique Entity No: S89CC0701L ROS Registration Number: 2273

Gazetted under the Children and Young Persons Act

Cap 38

Charities Act No. 0701

An Approved Institution of a Public Character

An Institution of Muhammadiyah Association (MA)

101 Pasir Ris Road Singapore 519154

Tel: 6344 7551

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DBS Asia Central
Marina Bay Financial Centre Tower 3

Singapore 018982

Muhammadiyah Welfare Home (MWH) was registered as a charity under the Charities Act (Chapter 37) since 27/12/1989. MWH has been accorded IPC (Institution of a Public Character) status from 01/10/2023 to 31/3/2025.

MA is a parent body of MWH. Chairman, General Secretary and Treasurer of MA are Chairman, General Secretary and Treasurer in MWH respectively. KABA Weekend Madrasah is an institution of MA.